

BUDGET

ASHMANHAUGH PARISH COUNCIL

2024/2025

	ACTUAL 2022/23 (net VAT)	BUDGET 2023/24	YTD 2023/24 As At Month 9	TOTAL Y/E Forecast 2023/24	BUDGET 2024/25	+/- Budget compared to Previous Year	Take From Reserves	NOTES:
TOTAL PAYMENTS	5,427	4,307	4,398	6,330	4,870	563	350	
Audit	50	60	60	60	100	40		Internal Audit (increase for 2023/24 Y/E) (Earmarked Reserve of £200 for external audit)
Clerk's wages + PAYE/NIC	2,947	2,900	1,536	3,072	3,300	400		Clerks Salary paid bi-monthly (approx. 10% increase recommended provision by SLCC)
Election costs	-			20				Reserve held of £1500 (as advised NNDC)
Grants (s137)	50	50		50	50			Poppy Wreath s137 budget
Insurance	214	250	291	291	325	75		inc. 5 % IPT increase estimated
Maintenance/bin emptying	159	150		111	125	-25		
Mileage	97	50	39	50	50			
Newsletter	-							
Room hire	48	75	96	96	100	25		
Stationery & expenses	18	27	12	25	25	-2		
Subscriptions	165	185	210	210	235	50		ICO £35, NALC 200 (estimated)
Training	58	60		90	60			
Projects	1,055	300	2,055	2,055	500	200	350	Gateway 24/25 - PC contribution £500/DC contribution £500 pledged
Donation	100	100		100		-100		grass cutting donation Church