

BUDGET
ASHMANHAUGH PARISH COUNCIL

2023/2024

	ACTUAL 2021/22 (net VAT)	BUDGET 2022/23	YTD 2022/23 As At Month 9	TOTAL Y/E Forecast 2022/23	BUDGET 2023/24	+/- Budget compared to Previous Year	Take From Reserves	NOTES:
TOTAL PAYMENTS	4,565	4,202	3,800	5,262	4,307	-2,273	-	
Audit	40	50	50	40	60	10		Internal Audit (increase for 2021/22 Y/E) (Earmarked Reserve of £200 for external audit)
Clerk's wages + PAYE/NIC	2,596	2,800	1,393	2,785	2,900	100		Clerks Salary paid bi-monthly (10% increase recommended provision by SLCC)
Election costs	-							Reserve held of £1500 (as advised NNDC)
Grants (s137)	50	50		50	50			Poppy Wreath s137 budget
Insurance	187	250	214	214	250			inc. 5 % IPT increase estimated
Maintenance/bin emptying	48	250	159	159	150	-100		
Mileage	98	50	74	100	50			
Newsletter	-							
Room hire	-	50	48	48	75	25		
Stationery & expenses	8	35	18	25	27	-8		
Subscriptions	162	185	165	162	185			ICO £35, NALC 150 (estimated)
Training	60	100	58	58	60	-40		
Projects	1,192	2,210	1,055	1,055	300	-1910		Estimated Project Defibrillator (inc. for reserve)
Donation	125	50			100	50		grass cutting donation Church